

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Springs Valley Com School Corp (6160)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$439,766	\$406,154	\$404,050	\$386,446	-3.18%	-4.36%
Non - Certified Salaries	120	\$159,571	\$154,332	\$151,380	\$166,241	1.03%	9.82%
Group Health Insurance	222	\$113,984	\$99,020	\$113,575	\$115,191	0.26%	1.42%
Teacher Retirement Fund, After 7-1-95	216	\$39,863	\$35,798	\$35,413	\$37,119	-1.77%	4.82%
Social Security Certified	212	\$31,029	\$28,954	\$29,270	\$28,282	-2.29%	-3.38%
Public Employees Retirement Fund	214	\$16,618	\$16,350	\$16,635	\$18,035	2.07%	8.42%
Social Security Noncertified	211	\$11,016	\$10,829	\$10,519	\$11,693	1.50%	11.16%
Other Group Insurance Authorized by Statute	224	\$11,277	\$10,149	\$10,452	\$10,414	-1.97%	-0.36%
Severance/Early Retirement Pay	213	\$9,326	\$8,020	\$7,904	\$8,008	-3.74%	1.31%
Operational Supplies	611	\$5,641	\$6,611	\$7,610	\$5,006	-2.94%	-34.22%
Postage and Postage Machine Rental	532	\$3,778	\$4,333	\$3,834	\$3,779	0.01%	-1.43%
Travel	580	\$4,386	\$3,101	\$4,279	\$3,050	-8.68%	-28.72%
Group Life Insurance	221	\$1,963	\$1,791	\$1,947	\$1,939	-0.30%	-0.43%
Dues and Fees	810	\$3,429	\$2,368	\$2,086	\$1,871	-14.05%	-10.28%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,957	\$1,956	\$1,958	\$988	-15.71%	-49.56%
Periodicals	650	\$50	\$50	\$56	\$56	2.87%	0.00%
Student Instructional Support Total		\$853,655	\$789,817	\$800,968	\$798,119	-1.67%	-0.36%
Student Academic Achievement							
Certified Salaries	110	\$2,875,600	\$2,648,612	\$2,657,087	\$2,671,230	-1.83%	0.53%
Instruction Services	311	\$782,018	\$882,570	\$697,869	\$788,309	0.20%	12.96%
Group Health Insurance	222	\$372,635	\$362,424	\$361,154	\$362,403	-0.69%	0.35%
Computer Hardware	741	\$0	\$0	\$0	\$297,965	NA	NA
Non - Certified Salaries	120	\$183,874	\$201,387	\$204,929	\$240,006	6.89%	17.12%
Social Security Certified	212	\$210,636	\$191,858	\$188,630	\$189,226	-2.64%	0.32%
Teacher Retirement Fund, After 7-1-95	216	\$183,583	\$159,867	\$156,073	\$157,428	-3.77%	0.87%
Operational Supplies	611	\$94,266	\$117,167	\$170,741	\$63,545	-9.39%	-62.78%
Severance/Early Retirement Pay	213	\$54,003	\$60,688	\$57,810	\$58,073	1.83%	0.45%
Teacher Retirement Fund, Prior to 7-1-95	215	\$48,071	\$42,049	\$42,126	\$39,893	-4.55%	-5.30%
Other Group Insurance Authorized by Statute	224	\$39,564	\$37,344	\$37,962	\$37,475	-1.35%	-1.28%
Pre-2008 Object Code - Temporary Salaries	130	\$100,060	\$61,074	\$26,608	\$32,899	-24.28%	23.64%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Public Employees Retirement Fund	214	\$18,063	\$20,137	\$21,970	\$25,706	9.22%	17.00%
Workers Compensation Insurance	225	\$32,278	\$29,262	\$22,291	\$19,717	-11.59%	-11.55%
Social Security Noncertified	211	\$13,966	\$15,110	\$14,962	\$17,695	6.10%	18.27%
Content	747	\$0	\$0	\$0	\$16,200	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$14,559	NA	NA
Textbooks	630	\$65,545	\$139,770	\$24,390	\$12,543	-33.86%	-48.57%
Dues and Fees	810	\$5,302	\$8,887	\$6,277	\$10,709	19.22%	70.61%
Other Professional and Technical Services	319	\$35,000	\$35,000	\$42,474	\$10,000	-26.89%	-76.46%
Group Life Insurance	221	\$10,608	\$9,816	\$9,939	\$9,936	-1.62%	-0.03%
Insurance	520	\$827	\$0	\$405	\$9,811	85.59%	2322.47%
Connectivity	744	\$2,977	\$4,289	\$3,743	\$5,813	18.21%	55.31%
Food Purchases	614	\$3,721	\$2,599	\$3,492	\$3,681	-0.27%	5.40%
Travel	580	\$2,680	\$4,465	\$4,731	\$3,548	7.26%	-25.02%
Instructional Programs Improvement Services	312	\$408	\$0	\$4,600	\$2,637	59.41%	-42.68%
Library Books	640	\$4,960	\$1,178	\$5,499	\$2,393	-16.66%	-56.49%
Postage and Postage Machine Rental	532	\$20	\$70	\$17	\$1,656	201.04%	9510.04%
Rentals	440	\$600	\$1,200	\$0	\$1,600	27.79%	NA
Unemployment Insurance	230	\$0	\$9,032	\$7,659	\$999	NA	-86.96%
Professional Development	748	\$975	\$461	\$6,375	\$930	-1.17%	-85.41%
Periodicals	650	\$1,006	\$1,307	\$956	\$846	-4.24%	-11.51%
Gasoline and Lubricants	613	\$981	\$577	\$911	\$298	-25.77%	-67.28%
Other Supplies and Materials	615, 660 - 689	\$954	\$988	\$72	\$164	-35.59%	126.90%
Terminal Leave	125	\$12,686	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$0	\$0	\$9,414	\$0	NA	-100.00%
Transfer Tuition - Other	569	\$0	\$0	\$4,409	\$0	NA	-100.00%

Student Academic Achievement Total		\$5,157,866	\$5,049,188	\$4,795,576	\$5,109,892	-0.23%	6.55%
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Overhead and Operational

Non - Certified Salaries	120	\$725,532	\$669,859	\$692,377	\$629,647	-3.48%	-9.06%
Light and Power - Other Than Heating and Cooling	625	\$276,569	\$283,435	\$289,157	\$257,772	-1.74%	-10.85%
Student Transportation Services	510	\$224,438	\$224,434	\$231,733	\$248,717	2.60%	7.33%
Food Purchases	614	\$206,081	\$179,615	\$208,169	\$220,467	1.70%	5.91%
Group Health Insurance	222	\$205,663	\$132,871	\$158,606	\$191,058	-1.82%	20.46%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Certified Salaries	110	\$210,403	\$129,721	\$218,376	\$118,820	-13.31%	-45.59%
Operational Supplies	611	\$120,683	\$123,686	\$110,746	\$114,566	-1.29%	3.45%
Equipment	730	\$106,151	\$5,003	\$90,115	\$105,432	-0.17%	17.00%
Repairs and Maintenance Services	430	\$103,677	\$106,104	\$79,018	\$101,475	-0.54%	28.42%
Public Employees Retirement Fund	214	\$73,700	\$62,068	\$67,172	\$67,468	-2.18%	0.44%
Severance/Early Retirement Pay	213	\$41,046	\$40,427	\$16,666	\$61,300	10.55%	267.82%
Insurance	520	\$63,471	\$66,104	\$67,020	\$59,770	-1.49%	-10.82%
Heating and Cooling for Buildings - Gas	622	\$62,129	\$68,232	\$61,313	\$49,145	-5.69%	-19.85%
Social Security Noncertified	211	\$54,353	\$50,698	\$52,318	\$46,919	-3.61%	-10.32%
Gasoline and Lubricants	613	\$82,373	\$61,587	\$70,004	\$40,758	-16.13%	-41.78%
Water and Sewage	411	\$42,350	\$40,644	\$39,126	\$39,849	-1.51%	1.85%
Miscellaneous Objects	876 - 899	\$29,495	\$32,864	\$25,641	\$25,951	-3.15%	1.21%
Telephone	531	\$20,347	\$19,791	\$20,344	\$24,181	4.41%	18.86%
Other Professional and Technical Services	319	\$11,577	\$54,293	\$8,778	\$23,786	19.72%	170.99%
Tires and Repairs	612	\$28,916	\$15,875	\$12,810	\$23,633	-4.92%	84.49%
Board Member Compensation	115	\$25,550	\$25,900	\$23,450	\$23,100	-2.49%	-1.49%
Other Group Insurance Authorized by Statute	224	\$24,559	\$21,133	\$20,568	\$20,149	-4.83%	-2.04%
Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$0	\$7,295	\$16,492	NA	126.09%
Other Supplies and Materials	615, 660 - 689	\$12,084	\$11,740	\$13,870	\$16,168	7.55%	16.57%
Teacher Retirement Fund, After 7-1-95	216	\$18,879	\$10,619	\$16,876	\$10,945	-12.74%	-35.15%
Dues and Fees	810	\$8,185	\$10,542	\$7,950	\$10,366	6.09%	30.40%
Social Security Certified	212	\$14,489	\$8,530	\$12,971	\$7,375	-15.53%	-43.14%
Travel	580	\$3,196	\$4,595	\$2,402	\$4,604	9.55%	91.65%
Group Life Insurance	221	\$6,098	\$5,056	\$4,551	\$4,560	-7.01%	0.20%
Advertising	540	\$1,490	\$1,414	\$1,616	\$2,019	7.90%	24.96%
Postage and Postage Machine Rental	532	\$1,546	\$2,121	\$1,039	\$1,479	-1.10%	42.32%
Other Public or Private Utility Services	419	\$880	\$900	\$860	\$660	-6.94%	-23.26%
Other Purchased Property Services	490 - 499	\$704	\$495	\$573	\$560	-5.57%	-2.27%
Printing and Binding	550	\$0	\$138	\$263	\$520	NA	98.05%
Periodicals	650	\$193	\$193	\$199	\$211	2.25%	6.02%
Bank Service Charges	871	\$0	\$0	\$35	\$129	NA	267.92%
Teacher Retirement Fund, Prior to 7-1-95	215	\$918	\$857	\$971	\$2	-79.90%	-99.85%
Other Employee Benefits	241 - 290	\$4,235	\$318	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$578	\$963	\$613	\$0	-100.00%	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Late Payments	872	\$26	\$0	\$0	\$0	-100.00%	NA
Removal of Refuse and Garbage	412	\$675	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$0	\$0	\$440	\$0	NA	-100.00%
Vehicles	731	\$0	\$0	\$19,600	\$0	NA	-100.00%
Instruction Services	311	\$0	\$0	\$2,881	\$0	NA	-100.00%
Overhead and Operational Total		\$2,813,239	\$2,472,826	\$2,658,510	\$2,570,054	-2.23%	-3.33%
Non Operational							
Redemption of Principal	831	\$490,000	\$590,000	\$530,000	\$595,000	4.97%	12.26%
Interest	832	\$443,631	\$319,075	\$284,763	\$266,378	-11.97%	-6.46%
Equipment	730	\$116,819	\$55,213	\$145,934	\$101,491	-3.46%	-30.45%
Content	747	\$110,352	\$108,692	\$90,367	\$98,695	-2.75%	9.22%
Non - Certified Salaries	120	\$68,434	\$74,042	\$71,000	\$72,784	1.55%	2.51%
Wireless Equipment	743	\$95,677	\$0	\$0	\$69,481	-7.69%	NA
Certified Salaries	110	\$51,978	\$47,819	\$47,946	\$46,990	-2.49%	-2.00%
Other Professional and Technical Services	319	\$13,585	\$11,638	\$11,678	\$29,800	21.70%	155.18%
Repairs and Maintenance Services	430	\$899,265	\$92,349	\$2,842	\$8,527	-68.80%	200.02%
Connectivity	744	\$2,928	\$2,825	\$5,225	\$7,324	25.76%	40.17%
Other Technology Hardware	746	\$52,077	\$15,111	\$5,597	\$7,049	-39.35%	25.92%
Social Security Noncertified	211	\$5,235	\$4,317	\$5,431	\$5,569	1.56%	2.53%
Teacher Retirement Fund, After 7-1-95	216	\$4,131	\$3,097	\$3,893	\$4,931	4.52%	26.67%
Computer Hardware	741	\$154,382	\$99,001	\$15,494	\$3,622	-60.86%	-76.62%
Social Security Certified	212	\$3,976	\$5,005	\$3,668	\$3,595	-2.49%	-1.99%
Dues and Fees	810	\$37,600	\$32,600	\$2,600	\$2,600	-48.72%	0.00%
Operational Supplies	611	\$6,123	\$275	\$6,204	\$1,490	-29.77%	-75.99%
Advertising	540	\$0	\$0	\$0	\$435	NA	NA
Public Employees Retirement Fund	214	\$160	\$298	\$298	\$119	-7.05%	-60.01%
Teacher Retirement Fund, Prior to 7-1-95	215	\$275	\$307	\$59	\$27	-44.20%	-55.10%
Telecommunications Equipment	745	\$0	\$0	\$770	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$6,215	\$21,852	\$0	\$0	-100.00%	NA
Non Operational Total		\$2,562,842	\$1,483,516	\$1,233,770	\$1,325,905	-15.19%	7.47%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Grand Total	\$11,387,602	\$9,795,346	\$9,488,823	\$9,803,971	-3.67%	3.32%